

F. No. T-13020/01/2022-IMM(069)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi- 110011
Dated : 7th October, 2024

To,

The Principal Accounts Office (Compilation Section, 5thFloor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during August 2024 in kind worth **Rs.42,68,83,000/- (Rupees Forty Two Crores Sixty Eight Lakh Eighty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	139.02
2	Bihar	419.94
3	Chhattisgarh	136.79
4	Goa	0.29
5	Gujarat	85.13
6	Haryana	31.36
7	Himachal Pradesh	6.11
8	Jharkhand	77.57
9	Karnataka	45.85
10	Kerala	12.37
11	Madhya Pradesh	534.85
12	Maharashtra	411.46
13	Odisha	166.26
14	Punjab	103.87
15	Rajasthan	140.31
16	Tamil Nadu	138.38
17	Telangana	22.56
18	Uttar Pradesh	1094.76
19	West Bengal	701.95
	TOTAL	4268.83

Babbar
07/11/2024

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	4268.83
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	4268.83

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.
5. This sanction IS issued with the concurrence of Integrated Finance Division vide CD No. C-2119 dated 17.10.2024.

Yours faithfully,

Rajesh Kumar
07/11/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(Rajesh Kumar)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/01/2022-IMM (069)

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Barwar
07/11/2024
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi